



2010 Arizona Early Childhood Summit: Data Driven Strategic Planning



FIRST THINGS FIRST

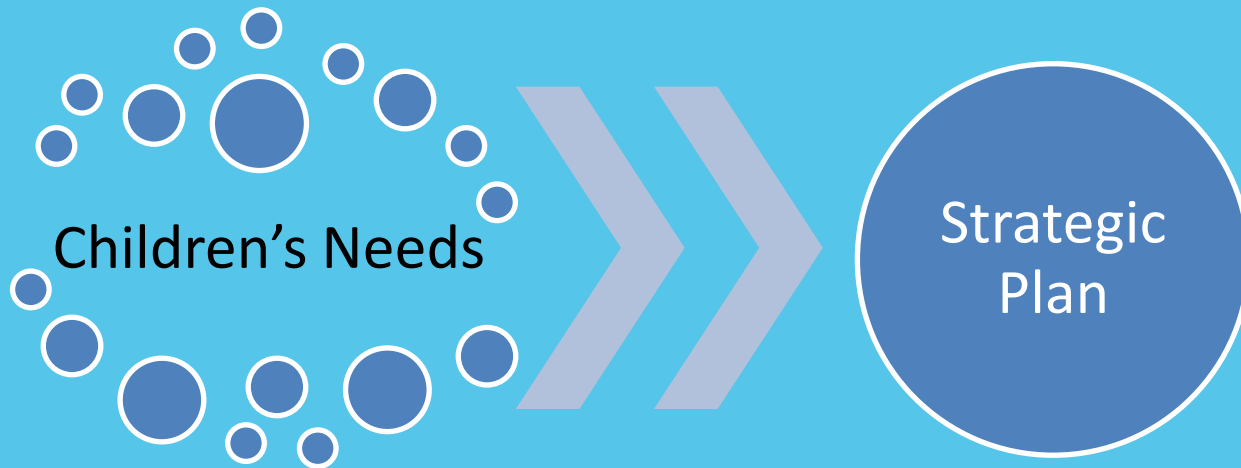
Presentation Outline

- WHY DATA DRIVEN?
- CURRENT RESOURCES
- APPLICATION TO FUNDING PLANS

Why Data Driven?

- FOCUS FOR CONVERSATION
- SPECIFICS FOR DECISIONS
- MEANS TO MONITOR PROGRESS

Why Data Driven?



Regional Life Cycle



What We Want?

System Outcomes

- Access to high-quality early care and education (ECE).
- Access to high-quality preventive/continuous health care.
- Well prepared and highly skilled ECE professionals.
- Families actively engaged in children's success.
- Coordinated, integrated, and comprehensive early childhood system.
- Political and financial support of Arizonans for early childhood system.

Data-driven decision making



Longitudinal Evaluation

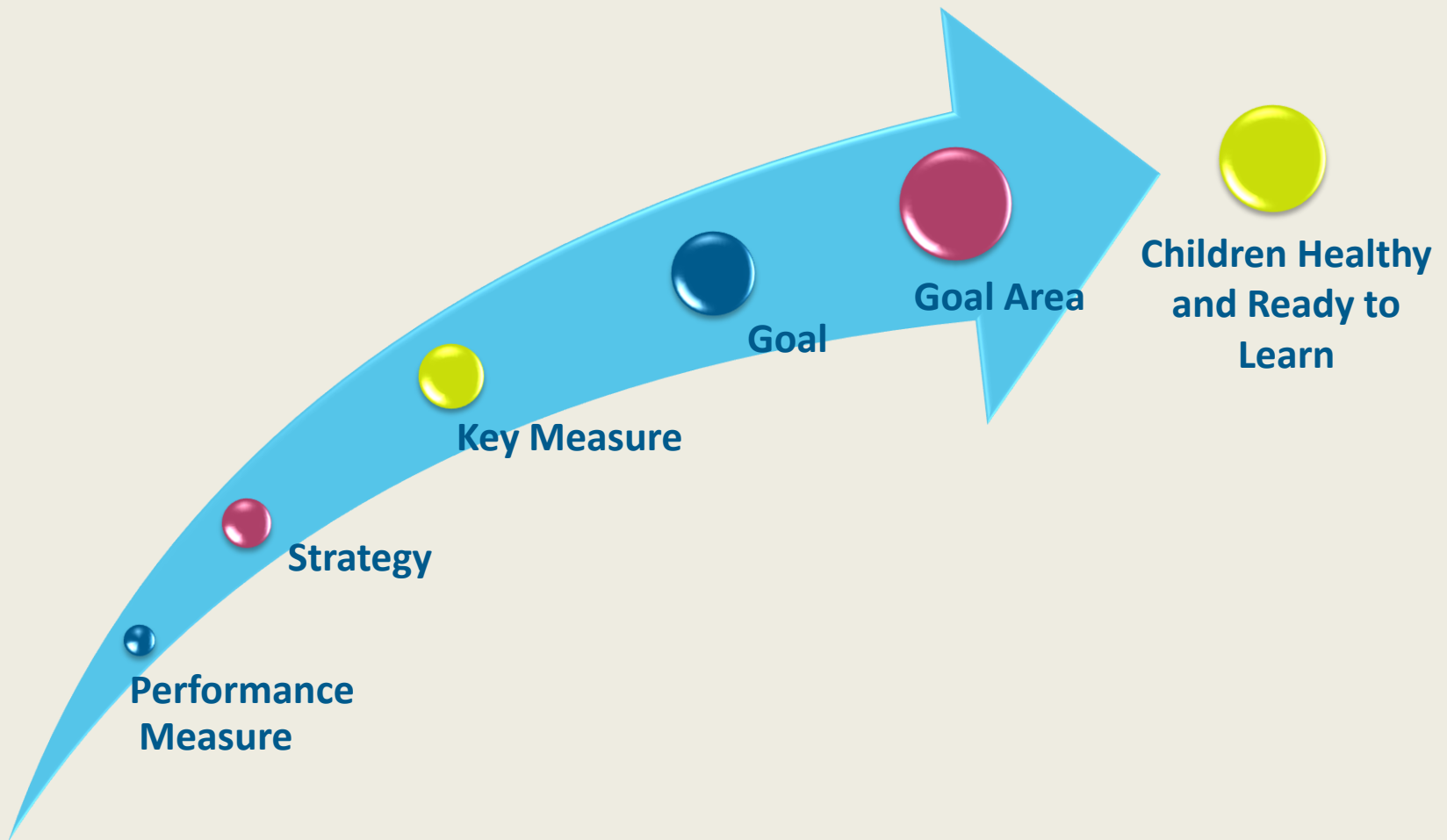
System Planning

**Performance
Measures**

Healthy and Ready to Learn

- Physical health – updated immunizations, good nutrition, dental care, interviews and surveys for guardians and teachers
- Academic indicators – measures of language, literacy, and problem solving, and other cognitive tasks
- Self-management skills – measures of ability to dress, use the toilet, feed themselves
- Social-emotional competence – measures of ability to manage emotions and to interact well with others

Path to Success



Current Resources



Reporting Services - RegionalProfilesQualityFirstParticipants - Microsoft Internet Explorer provided by Arizona First Things F

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Reporting Services - RegionalProfilesQualityFirstP...

First Things First > Report Center > Evaluation Reports > Reports Library

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Regional Profiles - Quality First Enrolled Participants

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Regional Partnership Council	Centers Enrolled	Homes Enrolled
Central Maricopa	34	7
Central Phoenix	25	2
Central Pima	45	20
Cochise	9	11
Cocconino	13	8
Cocopah Tribe	1	0
Colorado River Indian Tribes	2	0
Gila	1	3
Gila River Indian Community	1	0
Graham/Greenlee	3	2
Hualapai Tribe	1	0
La Paz/Mohave	13	2
Navajo Nation	17	0
Navajo/Apache	3	2
North Phoenix	37	6
North Pima	21	2
Northeast Maricopa	15	0
Northwest Maricopa	43	9
Pascua Yaqui Tribe	0	3
Pinal	21	7
Salt River Pima Maricopa Indian Community	1	0
San Carlos Apache	1	0
Santa Cruz	2	4
South Phoenix	18	10
South Pima	23	32
Southeast Maricopa	31	6
Southwest Maricopa	14	5
Tohono O'odham Nation	2	1
Unknown	0	0
White Mountain Apache Tribe	1	0
Yavapai	14	4
Yuma	8	17
Total	420	163

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Regional Partnership Council Data Summary Report Version 2

2009-STA-GRA-QUAL-XXXX	Centers	Number of Providers served at end of quarter	.	.	.	31	31	31
		Number of Families served at end of quarter	.	.	.	381	381	381
		Number of Infants/Toddlers receiving Scholarships at end of Quarter	.	.	.	193	193	193
		Number of Preschoolers receiving Scholarships at end of quarter	.	.	.	270	270	270
		Total Number of Children receiving Scholarships	.	.	.	463	463	463
	Homes	Number of Providers served at end of quarter	.	.	.	1	1	1
		Number of Families served at end of quarter	.	.	.	2	2	2
		Number of Infants/Toddlers receiving Scholarships at end of Quarter	.	.	.	2	2	2
		Number of Preschoolers receiving Scholarships at end of quarter	.	.	.	0	0	0
		Total Number of Children receiving Scholarships	.	.	.	2	2	2

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Regional Partnership Council Data Summary Report Version 2

Home Visitation

Contract Number: Grantee Name		Expedited (Apr-Jun, 2009)	July-Sept 2009	Oct-Dec 2009	Jan-Mar 2010	April- June 2010	Year-to- Date
FTF-MULTI-XX- XXXX-XX:	Number of Families Served at the End of the Quarter	.	0	21	24	26	NA
	Number of Families Served		0	26	18	12	56
	Number of Children Served at the End of the Quarter	.	0	21	24		NA
	Number of Children Served		0	26	18	12	56
	Number of Home Visitors at the End of the Quarter	.	0	2	2	2	2
	Average Home Visitor Caseload	.	0	10.5	12	13	NA
	Number of Children Eligible for Screening	.	0	0	0	0	0
	Number of Children Receiving Screening	.	0	0	0	0	0
	Number of Children with Possible Delay Identified	.	0	0	0	0	0

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Regional Partnership Council Data Summary Report Version 2

Inclusion of Children with Special Needs

Contract Number: Grantee Name		Oct-Dec 2009	Jan-Mar 2010	April-June 2010	Year-to- Date
FTF-RC013-XX-XXXX-XX	Total Number of Center Based Providers Served	13	13	13	13
	Number of Center Based Providers receiving Other Quality Program Improvement Supports (materials to support quality)	13	13	13	13
	Number of Center Based Providers receiving Support to Expand services for children with special needs	13	13	13	13
	Number of Center Based Providers receiving Training	13	13	13	13
	Number of Center Based Providers receiving Other Support (Materials/equipment to support children with special needs)	0	0	13	13
	Total Number of Children Enrolled	757	828	696	1200
	Number of Infants Enrolled (Birth-12 Months) at the end of the quarter	71	70	91	NA
	Number of Infants Disenrolled during the quarter	0	13	8	21
	Number of Toddlers Enrolled (13-35 Months) at the end of the quarter	280	298	256	NA
	Number of Toddlers Disenrolled during the quarter	0	33	46	79
	Number of Preschoolers Enrolled (36-71 Months) at the end of the quarter	406	460	349	NA
	Number of Preschoolers Disenrolled during the quarter	0	24	159	183
	Total Number of Children with Identified Special Needs/Special Health Care Needs Enrolled at the end of the quarter	23	37	25	NA
	Number of Children Screened for Early Intervention Services	0	10	76	86
	Number of Children Referred for Early Intervention Services	0	11	26	37
	Number of Children Receiving Early Intervention Services	0	0	0	0
	Total Number of Vacant Slots	203	181	237	NA
	Number of Increased Slots for Participating Children (Additional Children Served this Quarter)	757	83	-116	NA
	Number of Increased Vacant Slots	203	-34	21	NA
	Number of Training Sessions	3	8	6	17
	Number of Professionals Attending Sessions	122	266	153	NA
	Average Number of professionals at each session	40.7	33.25	25.5	NA

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QAA - Application

- There are 32,656 children ages 0-5 in the Region.
- The percentage of families with children under 5 in poverty is 10% and 33% for single parent led families.
- 60% of families had both parents in the workforce.
- 112 providers (regulated) capacity of 7200.
- The average cost for daily infant care is \$32.

QF - Application

- The region has 112 early care and education providers (regulated) with a capacity of 7200 children 0-5.
- 11 early care and education providers are accredited by a national organization.
- How many early care and education providers are enrolled in Quality First?
- What is our target?

Scholarship - Application

- Approximately 16,000 children in the Region could benefit from the option of early care and education.
- At least 30% of parents (4,000) are likely to spend over 10% of their income on early care at the current rates.
- Currently 105 parents are receiving child care subsidy, 365 are on the waiting list.
- How many are receiving child care scholarships?
- What is our goal?

Special Needs - Application

- There are 32,656 children ages 0-5 in the Region.
- Approximately 3,000 children may have a special health or developmental need.
- 1,500 children with special health or developmental needs may benefit from the option of early care and education.
- How many children with special health or developmental needs are accommodated in an inclusion strategy?
- What is our goal?

Family Support - Application

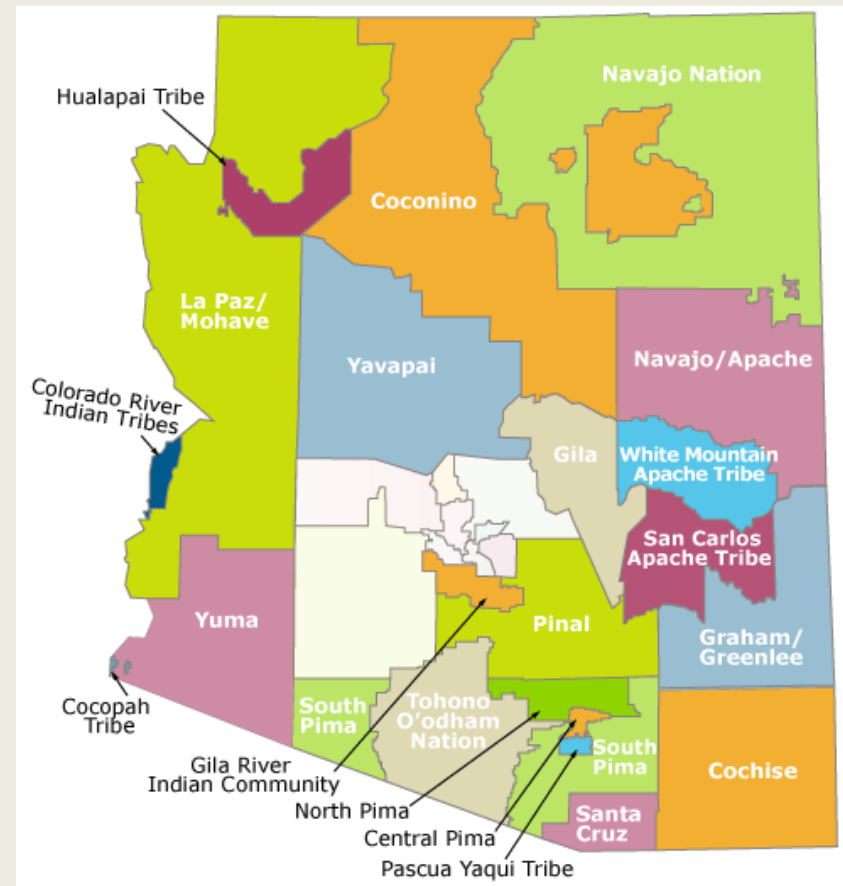
- There are 32,656 children ages 0-5 in the Region.
- At least 10% of dual parent households and 30% of single parent households are below the poverty level (16,000).
- How many are receiving home visitation?
- What is our goal?

Governance and Delivery System

State Level Board

31 Regional Partnership
Councils

Delivery Through
Statewide and Regional
Council Grants





Our Dedicated Revenue Stream

- Regional Council Funds
- Administrative Account
- Statewide Grants



Thank you

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First Things First, Arizona